

MISSIONAL ASSESSMENT PROFILE

A measurement of your congregation's impact, effectiveness, and potential



MISSIONAL ASSESSMENT PROFILE

- This is the beginning of discovery and discernment, not the end of it
- It is not designed to tell you what to do, but to see where energy and resources can be more effectively placed
- This is an assessment of both your ministries current state and the perceptions of those who engage with it, not a judgment of it

CONGREGATIONAL DATA

Name and Address of Congregation:

FaithPoint Lutheran Church

Name of Middle Judicatory: LCMC Synod

Community Context: Urban

Total Membership of Congregation: 950

Average Weekly Worship Attendance: 238

Annual Budget: \$300,000

Active Giving Units: 285

THE MAP RESPONDENTS

Total Respondent Base 153

Age

L %
L

35 - 54 63%

55 - 74 21%

75 and Over 4%

Children Under 18 in Household

Yes 67%

No 33%

THE MAP RESPONDENTS

Tenure at the Congregation

Under 6 Years:74%

6 -10 Years: 15%

10 Years or More: 11%

Education Level

Less than a high school diploma 0%

A high school diploma 7%

Some college or vocational training 29%

A college degree 46%

A graduate degree 18%

THE MAP. RESPONDENTS

Attendance

Nearly every week	58%
Once or twice per month	34%
Once or twice every few months	7%
Only on special occasions	1%
Hardly ever	1%

Distance to Church

Less than 1 mile	11%
1 to 2 miles	31%
3 to 5 miles	24%
6 to 10 miles	21%
More than 10 miles	13%

THE MAP LOGIC

EXAMPLES ONLY (NOT ACTUAL DATA)

Looks for strong affirmation

I believe that God is active in the world today.

Strongly Disagree	Disagree	Neither Agree Nor Disagree	Agree	Strongly Agree
1%	1%	3%	39%	57%

Measures the direction

I like telling others about what is going on at this congregation.

Strongly Disagree	Disagree	Neither Agree Nor Disagree	Agree	Strongly Agree
1%	8%	25%	51%	16%

Pays attention to the undecided

I enjoy inviting people I know to worship at this congregation.

Strongly Disagree	Disagree	Neither Agree Nor Disagree	Agree	Strongly Agree
2%	11%	42%	32%	12%

Looks at the distribution

THE MAP. LANDSCAPE

The place where we are currently living into God's mission



THE STARTING POINT

Your Missional Pull

Key influences to your congregation's overall Spirit

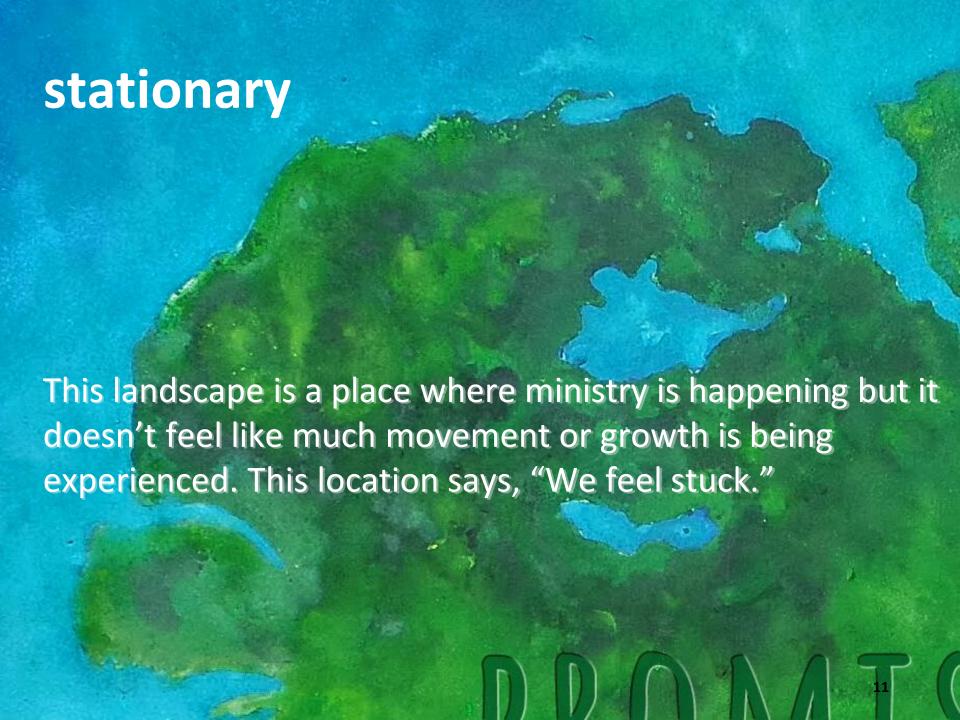


THE STARTING POINT

Your Location

The place we find ourselves on the journey







puzzled

This landscape has an identity issue, not clearly knowing who or what they are, while at the same time having a lot of desire to start making something happen. This location says, "Which way should we go?"



Your Location

The place we find ourselves on the journey



Key influences to your congregation's overall Spirit

BELONGING

1B) I feel a greater sense of belonging in this congregation the more I participate in its ministries.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	0%	13%	50%	36%



Key influences to your congregation's overall Spirit

BELONGING

1G) I would describe this congregation as a cohesive community.

Strongly Disagree	Disagree	Disagree	Agree	Strongly Agree
1%	3%	18%	56%	23%

1H) I see myself as an integral part of this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	7%	28%	46%	19%

Key influences to your congregation's overall Spirit

EXCITEMENT

1A) I believe this congregation is making a difference in people's lives.



1C) I like telling others about what is going on at this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	0%	19%	56%	25%

Key influences to your congregation's overall Spirit

EXCITEMENT

1D) Participating in this congregation energizes me.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	3%	15%	51%	30%

1F) I enjoy inviting people I know to worship at this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	4%	33%	38%	24%

MISSIONAL LANDMARKS

Key landmarks that uniquely define your congregation

CULTURE

MINISTRY PRACTICE

READINESS

PRIORITIES

MISSIONAL LANDMARKS

CULTURE

Permeability
Respect
Trust

CULTURE | Permeability |

3C) I feel like a valued part of this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
0%	3%	17%	53%	26%

3D) It is easy to engage with the ministries of this congregation.

Strongly Disagree	Disagree	Neither A <mark>gree</mark> nor Disagree	Agree	Strongly Agree
1%	4%	13%	55%	27%

CULTURE | Respect |

3E) In this congregation, sharing a difference of opinion is welcomed.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	5%	36%	40%	18%

3F) Congregational members learn from the diversity of people who participate in this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	5%	34%	46%	15%

CULTURE | Trust |

3A) Congregational leaders are transparent in their decision-making.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	4%	25%	42%	22%

3B) Leaders in this congregation manage the finances effectively.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
0%	1%	17%	49%	33%

MISSIONAL LANDMARKS

CULTURE | Trust |

3G) When making decisions the leadership represents the desires of the congregation.



MISSIONAL LANDMARKS

MINISTRY PRACTICE

Faith Integration
Clarity of Purpose
Faith Formation
Connectedness
Inspiration

MINISTRY PRACTICE | Faith Integration |

2E) My faith informs my daily behaviors.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	1%	4%	60%	35%

21) Faith is a part of my entire life.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	1%	5%	43%	51%

MISSIONAL LANDMARKS

MINISTRY PRACTICE | Faith Integration |

2J) What I experience at church influences my life throughout the week.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	1%	9%	57%	32%

MINISTRY PRACTICE | Clarity of Purpose |

2D) Our sense of mission is an important component for decision-making in this congregation.

Strongly Disagree	Disagree	Disagree	Agree	Strongly Agree
1%	3%	20%	57%	19%

2H) As a congregation, we have a clear sense of our purpose.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	3%	20%	53%	23%

MISSIONAL LANDMARKS

MINISTRY PRACTICE | Clarity of Purpose |

2M) I believe in the mission of this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	0%	8%	57%	34%

MINISTRY PRACTICE | Faith Formation |

2A) Outreach opportunities in this congregation are important to my faith development.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	3%	28%	57%	11%

2G) Being involved in a group in this congregation is important to my faith development.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	5%	21%	49%	24%

MINISTRY PRACTICE | Faith Formation |

2K) The worship experience in this congregation plays an important role in nurturing my faith.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	4%	8%	47%	40%

2N) Participating in this congregation's educational opportunities is important to my faith development.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	4%	31%	44%	20%

MINISTRY PRACTICE | Connectedness |

2B) There are opportunities to develop deeper relationships in this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	3%	9%	64%	24%

2L) When we do ministry in this congregation we are all on the same team.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	3%	20%	54%	22%

MINISTRY PRACTICE | Inspiration |

2C) I'm inspired to tell others about how God is active in my life because of my involvement in this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	5%	34%	50%	10%

2F) The worship experience in this congregation inspires me.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
1%	4%	9%	44%	42%

MISSIONAL LANDMARKS

READINESS

Embracing Change
Urgency
World View

READINESS | Embracing Change |

4F) This congregation is willing to fail when trying to implement change.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
3%	7%	56%	25%	9%

4H) New ideas are supported in this congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
0%	4%	17%	64%	15%

MISSIONAL LANDMARKS

READINESS | Embracing Change |

41) Challenges in this congregation are seen as opportunities to grow.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
0%	3%	19%	63%	16%

MISSIONAL LANDMARKS

READINESS | Urgency |

4B) It is important that this congregation make changes in order to live out its mission.

Strongly Disagree	Disagree	Disagree	Agree	Strongly Agree
3%	6%	32%	39%	21%

4D) It is important to make changes within the congregation in the next six months.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
3%	21%	54%	14%	9%

MISSIONAL LANDMARKS

READINESS | World View |

4A) I believe that God is active in the world today.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree	
0%	0%	1%	28%	71%	

4C) There are ways to learn of God's truths outside scripture.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree	
2%	9%	18%	49%	22%	

MISSIONAL LANDMARKS

READINESS | World View |

4E) God works through me to carry out God's mission.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree	
0%	1%	10%	57%	32%	

MISSIONAL LANDMARKS

PRIORITIES

Sustainability
Impact
Entrepreneurial

MISSIONAL LANDMARKS

PRIORITIES

Helping members recognize God at work in all aspects of their lives. (I)	1
Exploring new and innovative ways to be church in today's culture. (E)	2
Increasing worship attendance. (S)	3
Attracting more members. (S)	4
Advocating to improve the situations of those living in poverty within the community. (E)	5
Organizing more opportunities for community service and outreach. (I)	6
Increasing visibility of the congregation within the community. (I)	7
Collaborating with other area civic and service organizations to better respond to the needs of the community. (E)	8
Working with other area congregations to increase our ministry's impact in the community. (I)	9
Becoming more invested in this congregation's neighborhood. (E)	10
Increasing the number of members serving on committees. (S)	11
Increasing the number of ministries run by the congregation. (S)	12
Motivating members to give more. (S)	13
Advocating to improve societal issues. (E)	14

Priorities

- 1. Helping members recognize God at work in all aspects of their lives. (I)
- 2. Exploring new and innovative ways to be church in today's culture. (E)
- 3. Increasing worship attendance. (S)
- 4. Attracting more members. (S)
- 5. Advocating to improve the situations of those living in poverty within the community. (E)

Priorities

Organizing more opportunities for community service and outreach. (I)	6	
Increasing visibility of the congregation within the community. (I)	7	
Collaborating with other area civic and service organizations to better respond to the needs of the community. (E)	8	
Working with other area congregations to increase our ministry's impact		
in the community. (I)	9	
Becoming more invested in this congregation's neighborhood. (E)	10	
Increasing the number of members serving on committees. (S)	11	
Increasing the number of ministries run by the congregation. (S)	12	
Motivating members to give more. (S)	13	
Advocating to improve societal issues. (F)	14	

GENERO\$ITY ASSESSMENT

6A) This congregation encourages me to be a good steward of my finances.

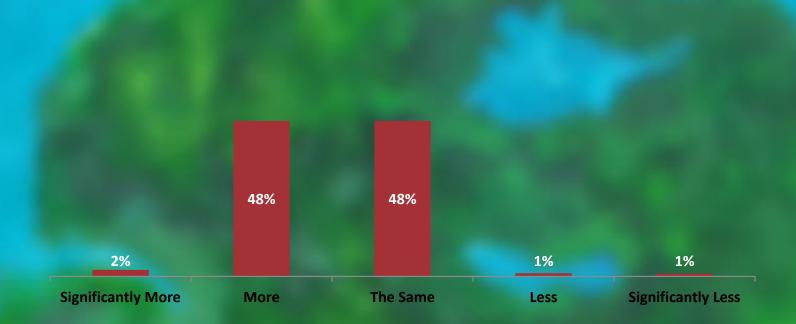
Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree	
0%	5%	32%	51%	12%	

6B) It is important for me to give generously of my finances beyond my congregation.

Strongly Disagree	Disagree	Neither Agree nor Disagree	Agree	Strongly Agree
0%	8%	32%	44%	16%

GENERO\$ITY ASSESSMENT

7) Given what my congregation is doing, which of the following best represents what you plan to give over the next year?



GENERO\$ITY ASSESSMENT

What is influencing giving?

My personal faith and understanding of being generous in supporting God's work in the world.	1
The effectiveness of our church's ministry in making a real difference in my life and the lives of others.	2
How well the church manages its finances.	3
The current state of the economy.	4
How engaged our church is in reaching out to the needs of the world.	5

GENERO\$ITY ASSESSMENT

INCOME & GIVING ASSESSMENT

Average Household Income Breakdown



GENERO\$ITY ASSESSMENT

INCOME & GIVING ASSESSMENT

Annual Giving Tendencies







Who

63 people total

Focus group of 5 (Prayer)

Focus group of 10 (Launch Team)

Focus group of 15 (Women's Morning Bible Study)

33 individuals

Cross-section of the congregation (age, stage of life, involvement, etc.)

- Majority came from Holy Trinity
- Some who moved into the area within the last 5 years
- •One who found FP while searching the internet for churches. Watched part of the service. Liked music and the faith stepping stones (whole life span); Went also to 4 or 5 other churches. Both grew up catholic
- Very high percentage of families with kids at home

Questions:

When and why did you join FP? What would make you leave FP?

What is your current/past involvement?

What is the purpose of FP in your own words?

How does God use you to carry out His work in the world?

In what ways do you learn about God?

Who's not here yet?

What would need to change for you to feel comfortable inviting them to FP?

What's your understanding of where FP is at in the building process?

What are your thoughts about the building? Do you have a picture in your mind?

Assuming the building plan was reasonable, would you contribute to a campaign to help fund the new building?

Favorite thing about FP?

Concerns?

Highlights

Loyalty is to Pastor Steve/Gretchen and to a culture where God's Word and prayer are foundational to decision-making. People would consider leaving if these changed drastically

People understand FP to be about growing in faith, sharing the gospel with others, impacting the community thru service

There is not consensus on who in the community FP is called to share the gospel with and serve

Highlights

In general people are expecting a building that is warm and inviting, functional, nice (but not extravagant) and versatile with plenty of natural lighting that still allows visual technology to be used.

There was almost unanimous willingness to financially support a new building

There were no major or consistent concerns

DNA of FaithPoint

DNA

Vision: "We are a church on fire for Jesus Christ seeking to be a beacon of God's truth, shining His light to positively impact our world by the power of the Holy Spirit."

Mission: "Love each other with the heart of Christ, Learn His Word to share the good news, Shine His light so that all may know Him."

DNA of FaithPoint

Core Values

Bible-Centered

God's Grace and Love

Prayer

Faithful Service

Passionate Outreach

Ministry Reflections

Opportunities:

- Develop a vision around ministry to families and around outreach
- Help people see where they fit in to that vision (so they feel like they are an integral part of the congregation)
- Learn how to talk about FP and personal faith; practice
- Explore creative ways to encourage spiritual growth that don't involve coming to church (i.e. online resources and small groups)

Ministry Related Recommendations

- Research other LCMC churches that are missional
- Research community needs
- Study other congregations that have high-quality ministry to families
- Hire a Family Ministry Director

LCMC Churches

Mission Point in Roseville MN

Missional Communities (MCs) are mid-sized groups of usually 5-15 families who gather together to grow in their relationship with God (UP), with one another (IN), and who reach out to the world around them with the good news of God's kingdom (OUT). They act like an "extended family" of friends who deeply share life with one another and who are on mission together. Each group has a specific missional focus, joining God in bringing Jesus' kingdom to a specific neighborhood or relational network.

LCMC Churches

Hands For Pine City Church, Pine City, MN

Back in 2015, members of the church Hands for Pine City became interested in the idea of building a playground at the softball fields to make it more welcoming for families. Just as important was the need to hang netting over the playground to keep kids safe from foul balls.

With a stake from Hands for Pine City, support came in from the Airborne Assassins softball team and New Horizons Thrift Store. Pine City officials helped sponsor a grant from the Greater Pine City Endowment. The Pine City Lions wanted to take part, and donated enough to install netting to cover the entire common area between the fields. The total price tag came to \$20,000. And now Pine City has a new playground – and a safer place to play and watch softball.

Infra-structure Reflections

There is a lack of knowledge/understanding of how decisions are made which can lead to a lack of trust in leadership if not addressed

People aren't sure if differences of opinion are welcomed at FaithPoint

There is a high level of trust in leadership, but the congregation would like more input and communication

Infra-Structure Related Recommendations

Recommendations:

- Review, adhere to, and communicate about governance structure on a regular basis
- Make sure there are opportunities for the congregation to ask questions and give input
- •Using the 7/11 rule when communicating important information
- Develop a culture of experimenting with ministry and taking risk

Needs/Costs

Need 12-14,000 square feet (5,400 for sanctuary that seats 400)

\$165/square foot

Cost for 14,000 square feet: \$2.3M

Would ideally have 40-50% in hand before starting

Statements from Interviews:

Church is not the building - its the people

The building is not just for us - its for others outside the church; community

History

- Stories of God's Faithfulness and Provision
- Founded on God's Word and Prayer
- Explosive growth in beginning; Steady growth currently
- Maxed out on Wednesday nights and some Sunday mornings
- Community Context: Desirable location for families.
 Strong school district with new buildings; area HS is in New Prague

Giving History

486 Giving Units that have given something 2013-2016

Date	GURange	of Giving (includes General and Building Fund)
2013	311	(\$5 - \$20,250)
2014	292	(\$4 - \$54,000)
2015	291 (\$2	- \$17,500)
2016 so fa	r 281 (\$5	- \$24,000)

2015: 291 GU's - Total income including building fund of \$325,000 (avg. of \$1,117/GU)

Income for General/Operating Expenses is \$300,000 Should be \$350,000 - \$400,000 Need to grow operating budget to accommodate additional staffing and program expenses

Capital Campaign for Building

Typically can raise 1 - 2.5X annual income

For FP based on 2015 income: \$325,000 - \$812,500

Previous Campaigns (done in-house)

Operation Renovation: 83 GU - Total of \$104,000 (average of \$1,195/GU)

Spirit of Thanksgiving: 85 GU - Total of \$124,000 (average of \$1,458/GU)

Spiritual DNA: ?? GU - Total of \$50,000?